

Chalfont St Peter Infant School PE Action Plan and Budget Tracking 2024-2025

Intended annual spend against the 5 key indicators

Academic Year: 2024/25	Total fund allocated: £17730	Subject Leader: Mrs M Edwards	
Key Indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school			
Intent	Implementation	Funding Allocated	Impact
To improve fitness levels	Continue the Daily Mile in Reception and Year 1 - Ensure children have a clear understanding why we participate in the Daily Mile.	No cost	Positive effect on physical and mental health and well-being.
Continuation of high quality & inclusive PE through well-resourced lessons.	Purchase of new sports equipment to support Get Set 4 PE scheme of work.	Sports equipment £300	New equipment is used to open opportunities for a wider range of high-quality PE lessons.
To ensure activity breaks are purposeful and active throughout the school day.	Teachers to provide physical movement breaks throughout the day to help children focus and remain active. Staff to use a range of interactive resources to support movement	No cost	Positive effect on physical and mental health and well-being. Improved focus and concentration.

	breaks: YouTube activities such as 'Brain Breaks' 'Just Dance' 'Go Noodle'		
Key Indicator 2: The profile of PESSPA (Physical education, School sport, Physical activity) being raised across the school as a tool for whole school improvement			
Intent	Implementation	Funding Allocated	Impact
To increase activity during break times.	Primary Sporting Development (PSD) professional coach to assist 1 x 30 minutes informal games sessions during lunch time breaks.	Termly cost – See Key Indicator 3	More children seen to be physically active at playtimes and lunchtimes.
To widen experiences available for children at playtimes	Purchase playground equipment and larger storage.	£500 Shed cost Costco	To allow children to develop core and leg strength, balance and co-ordination during break times. Positive effect on physical and mental health and well-being.
To increase the use of the Environmental Outdoor Learning Areas.	Purchase resources to improve the woodland Environmental Outdoor Learning Area	£800	To allow children to continue to access the fine and gross motor activities which develop their strength, coordination and fitness.
To provide a safe area for ball games	New stronger fence around ball game area	£3500	More regular use of ball game area and wider variety of equipment
To increase opportunity for guided play.	Look to hire a play leader for each lunchtime.	£2000	Children playing a wider range of games. Playground leaders upskilled to support their friends.

Key Indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

Intent	Implementation	Funding Allocated	Impact
Deployment of specialist sport coaches to assist the teaching and coaching of PE and Dance. To deliver coherently planned sequences of lessons to ensure progression across the full breadth of the PE National Curriculum for both indoor and outdoor PE.	Primary Sporting Development (PSD) to work alongside school staff for continued professional development – Working with five classes per week (for five half terms over the year) Professional Dance Teacher to work alongside school staff for continued professional development -Working with one class per half term (6-week block)	Autumn Term – One day per week £175 per week x 14 weeks £2,450 Spring Term - One day per week £175 x 12 weeks £2,100 Summer Term - Spring Term - One day per week £175 x 12 weeks £2,100 6 x 6-week blocks £50 x 36 £1,800	Pupils benefit from high quality PE lessons delivered by a professional coach and develop skills during break times and through extra-curricular sport clubs on a weekly basis. Onsite Inset opportunities for teachers to observe high quality lessons delivered by specialists. Increase in quality of learning and teaching. Improved subject expertise. High quality and consistent approach to PE teaching thus improving knowledge and skills.

	Renew Online Get Set 4 PE scheme of work to run alongside comprehensively planned lessons by qualified coaches. Get Set 4 PE will ensure all teachers are equipped with the secure subject knowledge required to deliver modern, high quality leaching and learning opportunities.	Get Set 4 PE Scheme of Work Annual Cost £280	
Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils			
Intent	Implementation	Funding Allocated	Impact
Weekly school sports clubs offered to children through Sports Coaching Companies – Ondine Dance Academy and Football with PSD.	PDS to deliver one 1-hour extra-curricular sports club after school - (£4 per session charged, money returned to PE budget).	School will fund club attendance for and PE kits for PP children - Approximately £150	Pupils have a wide choice of after school clubs and participate in regular physical activity. Opportunities to develop skills in a range of dance and sports alongside social skills out of school hours.

To provide pupils with a broader experience of activities and opportunities to learn about healthy lifestyles.	Autumn Term – Year group Sports Tournaments – PSD Sports coaches to help facilitate.	£300	Opportunities for all children to broaden experience of a range of sports and physical activity. Pupils have the knowledge and understanding of a wide range of sports and activities which inspire them to engage at school and at home. Children have access to a variety of sports and the opportunity to develop skills otherwise not available.
	Team Rubicon Scooter workshop to provide every child with the training needed to safely use a scooter.	£360	
	Spring Term – Dance Workshop – Charlie and the Chocolate Factory Bringing Books to Life (Westend in Schools)	£530	

Key Indicator 5: Increased participation in competitive sport

Intent	Implementation	Funding Allocated	Impact
To develop competitive sport enabling children to have positive and celebratory experiences of participation and team work.	Summer Term - Sports Week – Sports Around the World theme PSD Sports Coaches to help facilitate	Approximately £550	Children have access to a variety of sports and the opportunity to develop skills otherwise not available.
	Whole School Sports Day	£10 (Stickers)	

	Year 2 Football Tournament with local schools.	No charge	Children have opportunities to showcase their skills and compete with children in the wider community.
	Investigate local Gym Competition.	No charge	
Total £17,730			